

New Jersey Public Employment Relations Commission
NON-POLICE AND FIRE
COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line #

SECTION I: Parties and Term of Contracts

1 Public Employer: Township of Byram County: Sussex
 2 Employee Organization: OPEIU Local 32 - Department of Public Works Number of Employees in Unit: 10
 3 Base Year Contract Term: January 1, 2013 - December 31, 2016 New Contract Term: January 1, 2017 - December 31, 2017

SECTION II: Type of Contract Settlement (please check only one)

- 4 ☒ Contract settled without neutral assistance
 5 ☐ Contract settled with assistance of mediator
 6 ☐ Contract settled with assistance of fact-finder
 7 ☐ Contract settled with assistance of super-conciliator
 8 If contract was settled in fact-finding, did the fact-finder issue a report with recommendations?
 Yes ☐ No ☐

SECTION III: Salary Base

The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.

9 Salary Costs in Base Year \$ 652,934
 10 Longevity Costs in Base Year \$ 0
 11 Total Salary Base \$ 652,934

SECTION IV: Salary Increases for Each Year of New Agreement*

	Year 1	Year 2	Year 3	Year 4	Year 5
12 Effective Date (month/day/year)	<u>01/01/2017</u>				
13 Cost of Salary Increments (\$)	<u>13,059</u>				
14 Salary Increase Above Increments (\$)	<u>0</u>				
15 Longevity Increase (\$)	<u>0</u>				
16 Total \$ Increase (sum of lines 13-15)	<u>13,059</u>				
17 New Salary Base (\$)	<u>665,993</u>				
18 Percentage increase over prior year	<u>2.00</u> %				

**If contract duration is longer than five years, please add an additional page.*

Employer: Township of ByramEmployee Organization: OPEIU Local 32 - Department of Public Works

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SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	Item Description	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
	Uniform Allowance	750	0				
	Meal Allowance	13	0				
20	Totals(\$):						

*If contract duration is longer than five years, please add an additional page.

SECTION VI: Medical Costs

	Base Year	Year 1
21 Health Plan Cost	\$202,248	\$202,140
22 Prescription Plan Cost	\$70,728	\$76,836
23 Dental Plan Cost	\$13,128	\$12,624
24 Vision Plan Cost	\$0	\$0
25 Total Cost of Insurance	\$286,104	\$291,600
26 Employee Insurance Contributions	\$61,734	\$66,631
27 Employee Contributions as % of Total Insurance Cost	22.00 %	23.00 %

Employer: Township of Byram

Employee Organization: OPEIU Local 32 - Department of Public Works

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Section VI: Medical Costs (continued)

28 Identify any insurance changes that were included in this CNA.

N/A

SECTION VII: Certification and Signature

29 The undersigned certifies that the foregoing figures are true:

Print Name: Ashleigh M. Frueholz

Position/Title: Chief Financial Officer

Signature: 

Date: 12/15/2016

Send this completed and signed form along with an electronic copy of the contract and the signed certification form to: contracts@perc.state.nj.us

NJ Public Employment Relations Commission
Conciliation and Arbitration
PO Box 429
Trenton, NJ 08625
Phone: 609-292-9898

Revised 8/2016